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MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH DECEMBER 14, 2004

The CAO's report of December 9th recommends allocating \$24.4 million over the course of three years to the Sheriff, which yields 1,778 additional inmate beds to help reduce the early release of inmates.

Excluded in the recommendation is a plan to relocate the female inmates from Twin Towers. Apart from having a greater impact on reducing the early release of inmates, a plan to relocate females from Twin Towers would allow utilization of Tower II for its intended purpose – housing inmates requiring maximum security. It would also result in increased operational efficiencies within the Inmate Reception Center (IRC) by bifurcating IRC for male and female inmates.

Also excluded in the report is funding for security enhancements, which is important to providing regular safety and security checks, as well as to proactively

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MOTION

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detect pruno and other illegal activities. While the Board allocated \$5 million to the Sheriff with a commitment for an additional \$2.5 million by the Sheriff in FY 04-05, housing an additional 1,778 inmates will require additional resources to avoid inmateon-inmate assaults and assure Title 15 compliance.

The CAO's report of December 9th recommends the potential restoration of the COPS teams beginning next fiscal year. The Sheriff will be launching an aggressive campaign to recruit and train sworn personnel in the upcoming months. The Board should approve the funding for COPS teams now in order to streamline and expedite the training and deployment of new COPS deputies.

I, THEREFORE, MOVE that the Board of Supervisors:

Approved as. amended on 12/14/04

Direct the CAO to actively work with the Sheriff's Department to develop a plan to relocate female inmates from Twin Towers to reduce early release of inmates and enhance custody operations;

Direct the CAO to allocate \$760,000 (annually) for security enhancements and use Proposition 172 revenue growth for this fiscal year; and,

continued rom 12/14/04 Budget

3. Approve the \$4.5 million allocation to restore 107 COPS deputies for unincorporated patrols from the designation for enhanced unincorporated eliberations services effective immediately in order for the Sheriff to start the training and deployment as soon as possible.

MDA:aplmc

Relocation of female inmates/security enhancements/restoration 12-14-04